



OFFICE OF THE
SANGGUNIAN BAYAN
Sta. Cruz, Laguna



EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIAN BAYAN OF SANTA CRUZ, LAGUNA HELD ON DECEMBER 23, 2024, MONDAY, 03:30 IN THE AFTERNOON, AT THE BATASANG BAYAN, ESCOLAPIA BUILDING, SANTA CRUZ, LAGUNA.

PRESENT:

Honorable LAARNI A. MALIBIRAN

VICE MAYOR

Presiding Officer

Honorable Ambiel John C. Panganiban

Councilor

Honorable Esmeraldo C. De Las Armas, Jr.

Councilor

Honorable Rizaldy N. Kalaw

Councilor

Honorable Lucena R. Odejar

Councilor

Honorable Alan T. Pamatmat

Councilor

Honorable Laura P. Obligacion

Councilor - ABC Federation President

Honorable Mark Anthony M. Juangco

Councilor - SK Federation President

ABSENT:

Honorable Lea A. Almarvez

Councilor

Honorable Norman T. Tolentino

Councilor - on vacation

Honorable Mark Anthony P. Joven

Councilor - legal reason

APPROPRIATION ORDINANCE NO. 37-S2024

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPALITY OF SANTA CRUZ, LAGUNA FOR THE FISCAL YEAR 2025 APPROPRIATING THE AMOUNT OF FIVE HUNDRED NINETY NINE MILLION THREE HUNDRED THIRTY FOUR THOUSAND AND NINE PESOS (Php 599,334,009.00) FOR THE GENERAL FUND AND ECONOMIC ENTERPRISES RESPECTIVELY COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2025 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE SUBJECT TO ALL LEGAL LAWS, RULES AND REGULATIONS.

WHEREAS, the Honorable Edgar S. San Luis submitted the proposed 2025 Annual Budget dated October 15, 2024 pursuant to Republic Act No. 7160 otherwise known as the 1991 Local Government Code which contained the priority programs, projects and activities of the Municipal Government for effective delivery of basic services to its constituents;

WHEREAS, there is a need to appropriate the amount of **FIVE HUNDRED NINETY NINE MILLION THREE HUNDRED THIRTY FOUR THOUSAND AND NINE PESOS (Php 599,334,009.00)** which covers the expenditures for the Personal Services (P195,199,701.37), Maintenance and Other Operating Expenses (P225,895,558.54); Capital Outlay (P4,150,000.00); Financial Expenses (P25,000.00) and Non-Office Expenses (P174,063,749.09) and the implementation of the First Tranche of the Modified Salary Schedule for Local Government Personnel Benefits under Local Budget Circular No. 160 of the Department of Budget and Management of the Municipal Government of Santa Cruz Laguna for calendar year 2024;

NOW THEREFORE, on motion of Hon. Rizaldy N. Kalaw (Chairman of Committee on Budget, Finance and Appropriation), duly seconded by all members of the Sangguniang Bayan, it was

ENACTED as it is hereby ENACTED by the Sangguniang Bayan of the Municipality of Santa Cruz, Laguna in its regular session assembled;

SECTION 1. The Annual Budget of the Municipality of Santa Cruz Laguna for the Fiscal Year 2025 in the total amount **FIVE HUNDRED NINETY NINE MILLION THREE HUNDRED THIRTY FOUR THOUSAND AND NINE PESOS (Php 599,334,009.00)** is hereby appropriated as the Annual Budget to be made available as appropriations of the Municipal Government of Santa Cruz Laguna is hereby APPROVED.

The following budget documents are hereby incorporated and are made integral part of this Ordinance :

1. 2025 Budget Expenditures and Sources of Financing
2. 2025 Personnel Schedule by Department, Offices and Units
3. 2025 Annual Investment Program

SECTION 2. Sources of Funds. Funds shall be taken from 2025 Estimated Income as duly certified as reasonably collectible by the Local Finance Committee in the Year 2025, subject to applicable laws and auditing rules and procedures.



OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna



Continuation of Appropriation Ordinance No. 37-S2024

-02-

SECTION 3. Use of Funds/Appropriation. The sum of **FIVE HUNDRED NINETY NINE MILLION THREE HUNDRED THIRTY FOUR THOUSAND AND NINE PESOS (Php 599,334,009.00)** is hereby appropriated from the estimated income to be collected from Revenue Collection from Taxation, Business Operations, Miscellaneous Revenues and others to be made available for the expenses of the Municipal Government of Santa Cruz, Laguna, as identified in the attached 2025 Budget Expenditure and sources of Financing, for the period covering January 1 to December 31, 2025;

Department/Office	Personal Services	MOOE	CO	FE	TOTAL
Office of the Mayor (17)	39,202,334.26	99,666,400.00	1,800,000.00		140,668,734.26
Casual (104)					
Mun Info & Comm Tech (1)	428,678.98	2,008,358.54			2,437,037.52
Local Youth Dev (1)	395,782.82	246,000.00			641,782.82
Poverty Reduction & Ent Dev (1)	458,317.84	1,210,000.00			1,668,317.84
MDDRM (4)	2,791,243.48	286,000.00			3,077,243.48
BPLO (5)	2,654,658.86	796,000.00	100,000.00		3,550,658.86
Vice Mayor's Office (5)	3,136,894.21	4,445,200.00	150,000.00		7,732,094.21
Sanggunian Bayan Office (29)	24,167,215.10	7,430,000.00	200,000.00		31,797,215.10
HRMO (5)	4,266,282.10	1,896,000.00			6,162,282.10
MPDC (10)	6,083,688.80	1,631,000.00	1,000,000.00		8,714,688.80
Urban (1)	696,111.78	950,000.00			1,646,111.78
LCR (8)	4,316,160.88	516,000.00			4,832,160.88
GSO (43)	13,878,184.82	41,906,000.00	200,000.00		55,984,184.82
Menro (1)	900,086.96	1,000,000.00			1,900,086.96
MBO (4)	3,517,609.22	696,000.00			4,213,609.22
OMA (11)	6,719,988.58	766,000.00	200,000.00		7,685,988.58
MTO (20)	11,283,284.64	3,807,000.00		25,000.00	15,115,284.64
Assessor (9)	4,067,472.98	766,000.00			4,833,472.98
Public Info. (5)	1,563,810.12	9,326,000.00			10,889,810.12
MHO (56)	32,364,624.84	14,270,000.00			46,634,624.84
MSWD (18)	7,244,608.68	14,677,600.00			21,922,208.68
Agriculture (10)	4,814,486.34	3,188,000.00			8,002,486.34
MEO (25)	10,862,978.24	910,000.00	500,000.00		12,272,978.24
Market (20)	6,969,284.44	11,226,000.00			18,195,284.44
Slaughter (4)	1,058,120.86	1,776,000.00			2,834,120.86
Public Cemetery (5)	1,357,791.54	500,000.00			1,857,791.54
TOTAL	195,199,701.37	225,895,558.54	4,150,000.00	25,000.00	425,270,259.91
PS CAP. AS OF CY 2025 INCOME					
Non Office					
20% Development Fund					81,711,521.80
5% DRRM Fund					29,966,700.45
5% GAD					29,966,700.45
1% Child Protection Unit					4,085,576.09
1% Senior Citizen					5,993,340.09
PWD					
Baranggay Development Fund					26,000.00
Peace & Order-Anti Drugs					4,024,000.00
Terminal Leave Benefits					17,500,000.00
Election Reserved					789,910.21
TOTAL					174,063,749.09
GRAND TOTAL					599,334,009.00

HON. LUCENA R. ODEJAR
Councillor

HON. ALAN T. PAMATMAT
Councillor

HON. LAURA P. OBLIGACION
ABC Federation President

HON. MARK ANTHONY M. JUANGCO
SK Federation President

HON. RIZALDY N. KALAW
Councillor

HON. ESMERALDO C. DELAS ARMAS, JR.
Councillor

HON. AMBIEA JOHN C. PANGANIBAN
Councillor



OFFICE OF THE SANGGUNIAN BAYAN Sta. Cruz, Laguna



Continuation of Appropriation Ordinance No. 37-S2024

-03-

SECTION 4. Use of Savings and Augmentation. In accordance with Section 336 of Republic Act 7160, the Local Government Code of 1991 "The Mayor and the Presiding Officer of the Sanggunian may, by Ordinance may be authorized to augment any item in the approved Annual Budget for their respective offices from savings in other items within the same expenses class of their respective appropriation;

For this purpose, "savings" refer to portion or balances or any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance, or abandonment of work, activity or purpose for which the appropriation is authorized or arising from unpaid compensation and related pertaining to vacant positions and leaves of absence without pay.

"Augmentation" implies the existence in the budget of an item, projects, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient;

SECTION 5. Priority in the Use of Personnel Services Savings. Priority shall be given to the Personnel benefits of local employees in the use of Personal Services savings;

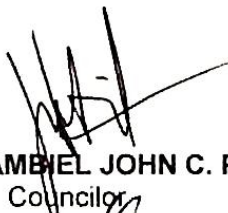
SECTION 6. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed in Budget review or declared invalid by proper authorities; Other Sections or Provisions hereof that are not affected thereby shall continue to be in force and effect.

SECTION 7. Effectivity. The provisions of this Appropriation Ordinance shall be effective retroactively January 1, 2025.

ORDERED: Let copies of this resolution/ ordinance be furnished the Sangguniang Panlalawigan, Honorable Mayor, the Municipal Treasurer, the Municipal Budget Officer, the Municipal Accountant, the Municipal Planning and Development Coordinator and all other concerned offices, for their information and appropriate action.

APPROVED: December 23, 2024

I HEREBY CERTIFY to the correctness of the above-quoted resolution / ordinance.


HON. AMBIEL JOHN C. PANGANIBAN
Councilor

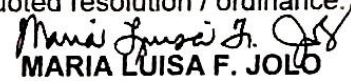

HON. RIZALDY N. KALAW
Councilor


HON. ALAN T. PAMATMAT
Councilor


HON. MARK ANTHONY M. JUANGCO
SK Federation President

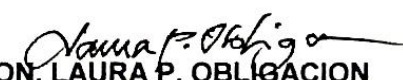
ATTESTED :


HON. LAARNI A. MALIBIRAN
Municipal Vice Mayor
Presiding Officer


MARIA LUISA F. JOLO
Acting Secretary to the Sangguniang Bayan


HON. ESMERALDO C. DE LAS ARMAS, JR.
Councilor


HON. LUCENA R. ODEJAR
Councilor


HON. LAURA P. OBLIGACION
ABC Federation President


HON. EDGAR S. SAN LUIS
Municipal Mayor